



KEY ACHIEVEMENTS OF 2015-16

SETCO FOUNDATION Kalol - Panchmahal

2015-16

**SETCO FOUNDATION – KALOL
BARODA GODHRA HIGHWAY
DISTRICT – PANCHMAHAL
GUJARAT**

**Driven by our values towards development of the
community in which we live**

INDEX

| Sr. No | Particulars | Page No |
|--------|---|---------|
| 1 | Mission | 03 |
| 2 | Fundamental Pillars | 04 |
| 3 | Sector wise projects | 05 |
| 4 | Project wise Key Achievements Health – | 06 |
| 5 | Mother and Child health care | 06 |
| 6 | Supplementary Nutrition project | 06 |
| 7 | Early Childhood Development project | 07 |
| 8 | Adolescents Health | 07 |
| 9 | Sanitation project | 08 |
| 10 | Education & Sport project | 08 |
| 11 | Women Empowerment , Implementation strategy & Monitoring system | 09 |
| 12 | Contact details | 10 |

The Setco Foundation was created in 2007 to implement the Setco Group's corporate social responsibility (CSR) initiatives focusing on healthcare, education and empowerment. We invest our resources to improve the quality of life of our stakeholders. Our primary outreach is in Panchmahal which is a tribal district of Gujarat, where we have created communal harmony by bringing together different castes and religion. Our goal is to enhance their capacity to drive positive change to create a strong, self-sufficient and progressive society.

MISSION:

“It is our mission to enable a community to actively ensure that every child and woman has full access to healthcare, nutrition, education and an opportunity for growth”.

FUNDAMENTAL PILLARS:

- 1. HEALTH:** Work towards building a replicable and scalable model for improving the nutritional and health status of women and children aged 0-6years.
- 2. NUTRITION:** Improve the nutritional status among 3-6 year old children
- 3. EDUCATION:** We are currently working on a pre-school education system at the *Anganwadi* level, to ensure that every child is able to achieve the appropriate developmental milestones and school-readiness, where evaluations are clear and simple.
- 4. EMPOWERMENT:** The Setco Foundation empowers women at the grass root level in Gujarat, enabling them to become financially and socially independent, thereby empowering the community around them.

SETCOR WISE PROJECTS:

| Sr. No | Programme | Projects |
|--------|----------------------------|---|
| 1. 1 | Health | <ul style="list-style-type: none"> ○ Adolescent health project ○ Early Childhood Development Project – UMMEED ○ Mother and Child Health care ○ Sanitation project |
| 2 | Nutrition | <ul style="list-style-type: none"> ○ Supplementary Nutrition & Growth monitoring |
| 3 | Education | <ul style="list-style-type: none"> ○ Pre-school education project – (3 to 6 year) ○ Sports programme |
| 4 | Women empowerment | <ul style="list-style-type: none"> ○ Skill Development project ○ Women Entrepreneurship development project ○ Self Defence project |
| 5 | Infrastructure development | <ul style="list-style-type: none"> ○ NANADGHAR Development ○ Civic amenities |

Program Wise Key Achievements (2015-16) Objectives (Outreach & Outcomes)

HEALTH

1. Mother & Child Health Care

Outreach & Outcome 2015-16:

- Covered a total of **404 Pregnant women**, **48 have been identified at risk and referred accordingly.**
- Covered **241 lactating mothers**, **identified 1 mother at risk and referred** accordingly.
- **77%** of the identified pregnant women have **completed immunization** of the 404 pregnant women identified.
- **97% of the deliveries** have been institutional of the 243 deliveries during the year.
- **63% of the children** have received complete immunization of the 710 children registered (0-3 years)
- **85% of the new born** babies have been identified under the normal birth weight criteria.

HEALTH

2. Supplementary Nutrition(0-6years)

Outreach & Outcome 2015-16

- **577 children covered under growth monitoring** Identified 413 under green zone, 123 under yellow zone, 41 under red zone, making **72 % of the children in the normal growth category.** (0-3 yrs)
- **326 children covered under growth monitoring**, identified 276 under green zone, 32 yellow zone, 19 Red zone making **84% of the children in the normal growth category.** (3-6 years)
- Total **97 children identified in Red and Yellow zone** (3-6 Year), Out of them **49 children tracked in Green zone.**

HEALTH

3. Early Childhood development

Outreach & Outcome 2015-16:

- We have reached out to 604 Children under the GMCD process with 460 Children under normal development. (2014 onwards)
- 126 children have been identified under lower delayed category, 45 under Moderate delayed category and 21 under the High delayed category (0-3 years). 4 children have undergone therapy and have been brought under the normal development, 15 children are showing significant improvement & undergoing therapy.
- Year 2015-16, 303 Children have been covered under GMCD process, making 592 GMCD & 610 Look & Ask process.

HEALTH

4. Adolescent Health

Outreach & Outcome: 2015-16:

- Covered more than 206 Adolescent girls under growth monitoring & identified 103 at risk & referred, of which 17 % have shown increase in their weight, 16% have shown increase in their HB level.
- Reached out to more than 206 adolescent girls under various health & life skill workshops

HEALTH

5. Sanitation Project

Outreach & Outcome 2015-16:

- We have reached out to 21 households under the sanitation project.
- 21 Toilets have been constructed in Katol village with community participation.
- 13% amount in kind has been contributed by the community members building the ownership of the infrastructure developed.

EDUCATION

1.Pre-school Education

Outreach & Outcome 2015-16:

- Reached out to 245 children under pre-school education programme out of the 457 registered children (3-6 years children)
- 61% of the children have shown regular attendance under pre- school education
- Total 78 children enrolled in 1st standard out of the 85 children.

EDUCATION

2. Sports Project

Outreach & Outcomes 2015-16:

- Reached out to 93 Boys & Girls under Sports project of which 45 have been selected for Khel Mahakumbh 2015-16.
- Under Khel Mahakumbh: secured 19 Gold, 3 Silver & 7 Bronze at District Level. Secured 1 Bronze at State Level.
- Under Women State Judo Championship, Secured 1 Silver & 2 Bronze medal

WOMEN EMPOWERMENT

Outreach & Outcome 2015-16:

- **A total of 6 out of 9 women linked** with Government schemes and have successfully started their own business earning a monthly average income of Rs. 3000 to Rs.4000
- **4 women** have been linked with the Manav Kalyan Yojana to start their own businesses, earning **an average salary of Rs. 2000-3000 per month**
- **46 Women are reached out in the SHGs with** total saving of Rs. 32,200/-
- **34 women have been** covered under animal husbandry training
- **Provided employment to 17 women** in the last year, making a total of 134 women employed under Setco, Sun Pharma, Sagar Springs & other industries with an average salary of Rs. 7000 to Rs. 9000
- **23 women have been covered** under skill development training.

IMPLEMENTATION STRATEGY

- Organizing capacity building SF team and ICDS staff.
- Link with ICDS & Health department through the MOU
- Linkages with village and block level institution.
- Strengthening the community groups.
- Convergence workshops block & district level administration
- Convergence workshops of SF team
- Collaboration with other institution for research , monitoring, training , design and technical support – Sneha, Sewa rural, Shreyash foundation, Ummeed, FHF, Magic Bus & BlueLab Team.
- Awareness building & behavioral change through the community workshops/events/camps.
- Developing BCC (Behavior Change Communication) & Training Material.
- TOT (Training of Trainers).

MONITORING SYSTEM

- Project wise review on monthly basis (Physical targets)
- Weekly micro planning with field staff
- Developing MIS system at all levels – CHWs / Teachers/ Executives (MPR formats)
- Project wise monitoring at field level monthly basis
- Review and planning with SF team on quarterly basis

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